

ANNUAL ACTION PLAN FOR CSR FOR FINANCIAL YEAR 2025-26 (“FY 2025-26”)

Avanse Financial Services Limited (“the Company”) has formulated this Annual Action Plan for undertaking CSR activities during the FY 2025-26 pursuant to provisions of Section 135 of the Companies Act, 2013 (“the Act”) read with Rule 5(2) of the Companies (CSR Policy) Rules, 2014 (as amended) and CSR Policy of the Company, which sets the target to make contribution in areas or subjects, specified in the Company’s CSR Policy read with Schedule VII of the Act.

ANNUAL ACTION PLAN DETAILS:

Financial Year	FY 2025-26
Date of approval by the Board of Directors	April 30, 2025
Date of revision by the Board of Directors	NA
Average net profit of the company for last three financial years	Rs. 4,51,45,22,527/-
Prescribed CSR Expenditure (two per cent of the average net profit of the company for last three financial years)	Rs. 9,02,90,451 /-
Approved CSR annual budget for FY 2025-26	Rs. 9,03,00,000/-



Avanse Financial Services Ltd.
Registered & Corporate Office:
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CSR Project and Partner details	Project cost (in lakhs)	Project Duration	Manner of execution of projects / programmes	Modalities of utilisation of funds & implementation schedules	Monitoring & reporting mechanism for projects / programmes	Need of Impact assessment? Yes/No
Integrated School and Teacher Education Program	96.00	3 years	Through Muktangan Education Trust	Funds shall be released upon receipt of requisition from the implementing agency and basis the internal approval matrix of the Company.	The projects shall be monitored on a periodic basis and progress report shall be placed before the CSR Committee / Board.	No [#]
Empowering the differently and underprivileged youth by facilitating Higher Education Project	96.00	3 years	Through Samarthanam Trust			
Enhancing Rural Education through a Holistic Approach Centered on Child Development	40.00	3 years	Through the Pride India			
Akshar Mitr: “A Holistic Child Development Initiative	86.00	3 years	Through Meljol			
Sponsorship for Education and Holistic Care and vocational support to needy and deserving students	96.00	3 years	Through Purkal Youth Development Society			
Scholarship Program for Undergraduate Women Students and Infra Support	54.00	3 years	Through Ashoka University International Foundation for Research and Education			
Infrastructure Development at Ashoka University International Foundation for Research and Education	150.00	1 year				
Children Scholarships for Secondary class	85.00	3 years	Through Udbhav School			
Sponsorship and Mentorship Program for underprivileged students appearing for JEE / NEET	70.00	3 years	Through Dakshana Foundation			
OSCAR Lakshya Project on Football training	70.00	3 years	Through Oscar Foundation	Funds shall be released as per the approval matrix of the Company.		
Employee Volunteering initiatives	47.00	--	Direct or through implementing agency			
Administrative Costs / Expenses	1.00*	--	Direct			
External Impact Assessment	12.00	--	Direct			
TOTAL	903.00					

Notes:

* The Company may interchangeably adjust Administrative Costs / expenses with employee volunteering activities to accommodate any adjustments.

Conducting external impact assessment for Muktangan Education Trust and Samarthanam Trust.



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